

CLERK'S OFFICE
APPROVED
Date: 10-21-03

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 7, 2003

ANCHORAGE, ALASKA
AR No. 2003-314

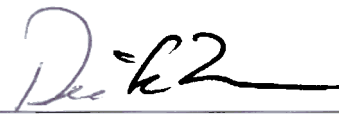
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE
2 HUNDRED THIRTY-NINE THOUSAND SEVEN HUNDRED TWENTY-THREE DOLLARS
3 (\$539,723) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), FROM THE
4 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE DEPARTMENT OF
5 HEALTH AND HUMAN SERVICES FOR THE PROVISION OF PUBLIC HEALTH
6 PREPAREDNESS AND RESPONSE FOR BIOTERRORISM.

8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 Section 1. That the sum of Five Hundred Thirty-Nine Thousand Seven Hundred Twenty-Three
11 Dollars (\$539,723) is appropriated as a grant from the Alaska Department of Health and Social
12 Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for
13 the provision of Public Health Preparedness and Response for Bioterrorism.

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15 Section 2. This resolution shall take effect immediately upon passage and approval by the
16 Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 21st day of October, 2003

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Chair

ATTEST:

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Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$539,723



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 780-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: Resolution No. AR 2003-314, Appropriation of a State of Alaska, Department of Health and Social Services Grant Award for Provision of Public Health Preparedness and Response for Bioterrorism.

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Five Hundred Thirty-Nine Thousand Seven Hundred Twenty-Three Dollars (\$539,723). The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

- direct surveillance and response to natural or intentional public health threats and emergencies including day-to-day disease surveillance, investigation and outbreak response activities;
- plan and implement bioterrorism preparedness and response measures;
- develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as needed, assist in the receipt and distribution of the National Pharmaceutical Stockpile;
- serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- oversee and support maintenance, enhancement, and exercise of the MOA Biological Event Plan;
- facilitate efforts of local public health staff to advise and assist in working with community leaders, the Local Emergency Planning Commission, and other local health and safety agency partners;
- conduct training needs assessment(s), develop and implement training and marketing plans, and coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
- promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
- coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and
- develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24583G-9398	State Grant Rev – Pass Thru	<u>\$539,723</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24583G-1101	Salaries & Wages	\$276,549
231-24583G-1401	Benefits	112,156
231-24583G-2201	Operating Supplies	20,265
231-24583G-3101	Professional Services	13,000
231-24583G-3201	Communication	2,100
231-24583G-3333	Travel Expenditures	11,000
231-24583G-3612	Computer SW Maintenance	22,004
231-24583G-3802	Advertising	4,500
231-24583G-3805	Dues, Subscriptions & Memberships	950
231-24583G-3828	Tuition & Registration	7,500
231-24583G-5411	Computer Hardware > \$1,000	2,000
231-24583G-6022	Clerk	60
231-24583G-6088	IT	200
231-24583G-6091	Office of Management & Budget	480
231-24583G-6095	Purchasing Services	2,380
231-24583G-6103	Financial Reporting	6,000
231-24583G-6104	Payroll	1,210
231-24583G-6105	Financial Processing	320
231-24583G-6110	Financial Info Systems	2,220
231-24583G-6145	General Liability	1,438
231-24583G-6147	Worker's Compensation	16,067
231-24583G-6180	Management Services	490
231-24583G-6182	Classification	640
231-24583G-6184	Employee Records	890
231-24583G-6185	Employee Benefits	1,240
231-24583G-6194	Employment	1,050
231-24583G-6196	Resource Development	250
231-24583G-6197	Affirmative Action	400
231-24583G-6245	Disease Prevention & Control	32,364
	Total	<u>\$539,723</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR
BIOTERRORISM GRANT.

Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
231-24583G-9398 (\$539,723 BY2003)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001122

A Resolution Appropriating \$539,723 as a Grant from Alaska

Title: DHSS to DHHS to fund Public Health Preparedness and Response for Bioterrorism**Initiating Dept:** HHS**Keywords:** Bioterrorism**Date Prepared:** 9/12/03 2:35 PM**Director Name:** Lura Morgan, Acting**Document Number:** AR 2003-314**Assembly Meeting**
Date MM/DD/YY: 10/7/03 12:00 AM**Public Hearing Date**
MM/DD/YY: 10/21/03 12:00 AM**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/12/03 2:38 PM	Checkin	schoedelrc	Public	001122
HHS_SubWorkflow	9/15/03 11:53 AM	Approve	morganlj	Public	001122
OMB_SubWorkflow	9/17/03 5:34 PM	Approve	wiltsep	Public	001122
Finance_SubWorkflow	9/17/03 5:35 PM	Approve	wiltsep	Public	
MuniManager_SubWorkflow	9/29/03 3:51 PM	Approve	leblancdc	Public	001122
MuniMgrCoord_SubWorkflow	9/30/03 11:56 AM	Approve	katkusja	Public	001122

INTRODUCTION

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